AIDS BUDGET AND APPROPRIATIONS COALITION

FY2015 Appropriations for Federal HIV/AIDS Programs

March 26, 2014

(Increases/decreases from previous fiscal year are shown in parentheses.)

HHS PROGRAM		FY2012 Final[1]	FY2013 Operating[2]	FY2014 Enacted	FY2015 President's Request	FY2015 Coalition Request
CDC	**Total - HIV, Hep, STD, TB line[3]**	**$1.158 b (-$6.0 m)**	**$1.096 b (-$61.6 m)**	**$1.121 b (+$24.5 m)**	**$1.125 b[4] (+$4.4 m)**	**$1.319 b (+$198.2 m)**
	HIV Division of Prevention	$782.3 m (-$4.0 m)	$738.6 m (-$43.7 m)	$757.6 m (+$19.0 m)	$762.0 m (+$4.4 m)	$812.7 m (+$55.1 m)
	DASH - HIV School Health	$32.0 m (-$10.2 m)	$30.5 m (-$1.5 m)	$31.2 m (+$0.7 m)	$31.2 m[4] (+$0.0 m)	$47.0 m[4] (+$15.8 m)
	Viral Hepatitis	$32.4 m[5] (+$9.9 m)	$31.4 m[5] (-$1.0 m)	$31.4 m (+$0.0 m)	$31.4 m (+$0.0 m)	$47.8 m (+$16.4 m)
	STD Prevention	$163.0 m (-$0.9 m)	$154.9 m (-$8.1 m)	$157.7 m (+$2.8 m)	$157.7 m (+$0.0 m)	$211.2 m (+$53.5 m)
	TB Prevention	$147.9 m (-$0.8 m)	$140.6 m (-$7.3 m)	$142.6 m (+$2.0 m)	$142.6 m (+$0.0 m)	$200.0 m[6] (+$57.4 m)
HRSA	**Ryan White Program Total**	**$2.392 b (+$55.0 m)**	**$2.249 b (-$143.4 m)**	**$2.319 b (+$70.1 m)**	**$2.323 b (+$4.0 m)**	**$2.442 b (+$123.2 m)**
	Part A	$671.3 m[7] (-$6.4 m)	$624.3 m (-$47.0 m)	$655.9 m (+$31.6 m)	$655.9 m (+$0.0 m)	$686.7 m (+$30.8 m)
	Part B: Care	$422.2 m[7] (+$4.2 m)	$401.2 m (-$21.0 m)	$414.7 m (+$13.5 m)	$414.7 m (+$0.0 m)	$427.5 m (+$12.8 m)
	Part B: ADAP	$933.3 m[8] (+$48.3 m)	$886.3 m[8] (-$47.0 m)	$900.3 m (+$14.0 m)	$900.3 m (+$0.0 m)	$943.3 m (+$43.0 m)
	Part C	$215.1 m[9] (+$9.5 m)	$194.4 m[9] (-$20.7 m)	$201.1 m (+$6.7 m)	$280.2 m[10] (+$79.1 m)	$225.1 m (+$24.0 m)
	Part D	$77.2 m (-$0.1 m)	$72.4 m (-$4.8 m)	$75.1 m (+$2.7 m)	$0.0 m[10] (-$75.1 m)	$85.0 m (+$9.9 m)
	Part F: AETCs	$34.5 m (-$0.1 m)	$32.4 m (-$2.1 m)	$33.6 m (+$1.2 m)	$33.6 m (+$0.0 m)	$34.5 m (+$0.9 m)
	Part F: Dental	$13.5 m (+$0.0 m)	$12.7 m (-$0.8 m)	$13.1 m (+$0.4 m)	$13.1 m (+$0.0 m)	$14.9 m (+$1.8 m)
	Part F: SPNS	$25.0 m (+$0.0 m)	$25.0 m (+$0.0 m)	$25.0 m (+$0.0 m)	$25.0 m (+$0.0 m)	$25.0 m (+$0.0 m)

1 The levels reflect a 0.189% rescission for all programs except HOPWA. In some instances the level of the rescission was too small to change the number on the chart.
2 Reflects final FY2013 appropriated levels minus sequestration and transfers.
3 CDC numbers incorporate the Working Capital Fund, which serves to finance business services support across CDC. The total amount of Working Capital Fund for the HIV, Hep, STD and TB line is $47.6 million.
4 This does not include the President's nor the coalition's requests for $3 million in PHSA transfer authority for the evaluation of school-based HIV prevention.
5 This includes $10.0 million from the Prevention and Public Health Fund in FY2012 and a $10 million Secretary's transfer in FY2013 Operating.
6 Based on community draft reauthorization bill.
7 This reflects the transfer of $5 million from Part A to Part B Base due to loss of eligibility of four Transitional Grant Areas.
8 On World AIDS Day 2011, President Obama directed an additional $35 million in FY2012 funding to ADAP. The FY2013 CR did not continue those funds, and is therefore not reflected in the FY2013 Appropriated column. The Secretary of HHS transferred $35 million again in May 2013, which is included in the FY2013 Operating column.
9 On World AIDS Day 2011, President Obama directed an additional $10 million in FY 2012 funding to the Part C Program and $5 million to Part C clinics located at Community Health Centers. The FY 2013 CR did not continue the $10 million for Part C; however, the Administration continued the $5 million for Part C clinics in Community Health Centers in FY 2013.
10 The President's FY2015 Budget Request proposes to consolidate Part D funds into Part C, as well as increase Part C by $4 million.

HHS PROGRAM		FY2012 Final[1]	FY2013 Operating[2]	FY2014 Enacted	FY2015 President's Request	FY2015 Coalition Request
HRSA	**Community Health Centers[11]**	$2.77 b[9] (+$186.0 m)	$2.95 b[9] (+$178.0 m)	$3.64 b (+$695.0 m)	$4.60 b (+$960.0 m)	$5.10 b (+$1.46 b)
Office of Population Affairs	**Title X**	$293.9 m (-$5.5 m)	$278.3 m (-$15.6 m)	$286.5 m (+$8.2 m)	$286.5 m (+$0.0 m)	$327. 0 m (+$40.5 m)
NIH	**AIDS Research**	$3.07 b (+$0.01 b)	$2.90 b (-$0.16 b)	$2.99 b (+$0.09 b)	$3.00 b (+$0.02 b)	$3.60 b[12] (+$0.61 b)
A C F	**Competitive Abstinence Education**	$5.0 m (+$5.0 m)	$4.7 m (-$0.3 m)	$5.0 m (+$0.3 m)	$0.0 m (-$5.0 m)	$0.0 m (-$5.0 m)
Office of Adolescent Health	**Teen Pregnancy Prevention Initiative**	$104.6 m (-$0.2 m)	$98.1 m (-$6.5 m)	$101.0 m (+$2.9 m)	$105.0 m[13] (+$4.0 m)	$130.0 m[13] (+$29.0 m)
SAMHSA	**Total**	$3.57 b	$3.35 b (-$220.0 m)	$3.63 b (+$275.0 m)	$3.57 b (-$60.0 m)	
M A I	**[Minority HIV/ AIDS Initiative (within multiple programs)]**	[$428.8 m] [(+$12.9 m)]		[$425.4] [(-$11.6 m)]		[$610.0 m] [(+$184.6 m)]

HUD PROGRAM		FY2012 Final[1]	FY2013 Operating[2]	FY2014 Enacted	FY2015 President's Request	FY2015 Coalition Request
	HOPWA	$332.0 m (-$2.3 m)	$315.0 m (-$17.0 m)	$330.0 m (+$15.0 m)	$332.0 m (+$2.0 m)	$350.0 m (+$20.0 m)

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, cschmid@theaidsinstitute.org; Donna Crews, AIDS United, dcrews@aidsunited.org; or Emily McCloskey, National Alliance of State and Territorial AIDS Directors, emccloskey@nastad.org.

11 This includes mandatory funding from the Affordable Care Act.
12 Based on FY2013 professional budget justification.
13 These do not include the president's request of $6.8 million nor the coalition's request for $8.5 million PHSA transfer authority for TPPI innovative program evaluation.

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